

Statement showing details of Annual Plan for the period from 2014-15 to 2019-20 (upto 31.12.2019)

(. in crores)

Sr. No.	Name of the Schemes	2014-15				2015-16				2016-17				2017-18				2018-19				2019-20		
		Budget Allocation	Revised Estimate	Grant released	Expd	Budget Allocation	Revised Estimate	Grant released	Expd	Budget Allocation	Revised Estimate	Grant released	Expd	Budget Allocation	Revised Estimate	Grant released	Expd	Budget Allocation	Revised Estimate	Grant released	Expd	Budget Allocation	Grant released (upto Dec. 19)	Expd (upto Dec. 19)
1	Production of Children's Films	8.50	3.50	3.48	2.43	4.00	6.00	6.00	6.00	10.00	10.00	10.00	10.00	10.00	8.90	7.25	5.12	10.00	3.07	0.68	0.17	2.30	0.00	0.05
2	National / International Children's Film Festival	2.75	2.75	2.33	2.18	3.00	3.00	2.87	2.87	2.60	2.60	2.60	2.60	2.05	3.15	3.15	2.99	3.15	0.24	0.08	0.19	3.15	0.00	0.03
3	Exhibition of Children's film in Schools	2.50	1.70	1.70	1.44	0.50	0.50	0.50	0.50	1.10	1.10	1.10	1.0972	0.74	0.74	0.74	0.60	1.00	1.00	0.61	0.53	1.00	0.25	0.35
	Total	13.75	7.95	7.51	6.05	7.50	9.50	9.37	9.37	13.70	13.70	13.70	13.6972	12.79	12.79	11.14	8.71	14.15	4.31	1.37	0.89	6.45	0.25	0.43
	Salary / Establishment Exps	2.70	2.74	2.70	2.70	2.98	2.98	2.98	2.98	3.10	3.10	3.10	2.89	3.20	3.46	3.46	3.31	3.50	3.50	2.89	3.01	3.80	2.21	2.25