

CHILDREN'S FILM SOCIETY, INDIA

(ii) Central Sector Scheme Expenditure Statement (Other than Salary) for the year 2019-20 (upto 31.12.2019)

Sr. No	Nature of The Schemes	B.E. 2019-20			Unspent balance as on 01.04.2019			Grant Received upto 31.12.2019			Actual Expd upto 31.12.2019			Unspent balance upto 31.12.2019		
		OTNE	NE	TOTAL	OTNE	NE	TOTAL	OTNE	NE	TOTAL	OTNE	NE	TOTAL	OTNE	NE	TOTAL
1	Production of Children's Films	1,50,00,000	80,00,000	2,30,00,000	1,88,98,646	74,99,351	2,63,97,997	0	0	0	5,24,988	0	5,24,988	1,83,73,658	74,99,351	2,58,73,009
2	Exhibition of Children's Films in Schools	75,00,000	25,00,000	1,00,00,000	10,97,247	10,89,673	21,86,920	25,02,753	0	25,02,753	34,95,394	0	34,95,394	1,04,606	10,89,673	11,94,279
3	National / International Children's Film Festival	2,80,00,000	35,00,000	3,15,00,000	4,58,995	0	4,58,995	0	0	0	2,57,985	0	2,57,985	2,01,010	0	2,01,010
	TOTAL	5,05,00,000	1,40,00,000	6,45,00,000	2,04,54,888	85,89,024	2,90,43,912	25,02,753	0	25,02,753	42,78,367	0	42,78,367	1,86,79,274	85,89,024	2,72,68,298

(iii) Other Central Expenditure (Salary) upto 31.12.2019

	Nature of The Schemes	B.E.	Unspent balance as on 01.04.2019	Grant Received upto	Actual Expd upto	Unspent balance as on
1	Establishment / Salary Exps	38,00,000	3,52,614	22,145,568	22,498,182	0

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DoNER Ministry (upto 31.12.2019)

	Nature of The Schemes	B.E. 2019-20	Unspent balance as on 01.04.2019	Grant Received upto	Actual Expd upto	Unspent balance as on
	Organising CFSI Film Bonanza in various cities of the North Eastern Region	7,02,00,000	2,56,05,222	0	32,52,455	2,23,52,767