

Statement showing Action Plan for CFSI Activities for Fiscal 2019-20

(' In crores)

Name of the Media Unit	No of schemes	Name of the Scheme	Physical Target	B.E. 2019-20 (Approved)	Physical Achievement April, 19	Expd in April,19	Physical Achievement May, 19	Expd in May,19	Physical Achievement June, 19	Expd in June,19	Physical Achievement July, 19	Expd in July,19	Physical Achievement Aug, 19	Expd in Aug,19	Physical Achievement Sept, 19	Expd in Sept,19	Physical Achievement Oct, 19	Expd in Oct,19	Physical Achievement Nov, 19	Expd in Nov,19	Physical Achievement Dec, 19	Expd in Dec,19	Physical Achievement Jan, 20	Expd in Jan,20	Physical Achievement Feb, 20	Expd in Feb,20	Physical Achievement Mar, 20	Expd in March,20
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29
		<b>Other Than North East</b>																										
<b>Children's Film Society, India</b>	3	i) Production of Children's Films	Annual Target to Produce 3 Feature films and 2 short films alongwith subtitles and which includes TV serials. To dub 12 films into major Indian Languages. Making of 30 prints	1.50	-	0.00	-	0.00	-	0.00	-	0.00	Dubbing of 9 films in major 4 regional languages, Conversion of 5to6 prints in various Formats	0.35	Continuation of Aug.activity	0.20	Continuation of Sept.activity	0.23	Amount will be utilised for dubbing of films assigned in previous quarter,5 to 6 prints in various Formats	0.10	Amount will be utilised for dubbing of films assigned in previous quarter,4 prints in various Formats	0.12	Continuation of Dec.activity	0.16	Amount will be utilised for dubbing of films assigned in previous quarter,4 prints in various Formats	0.12	Amount will be utilised for dubbing of films assigned in previous quarter,4 prints in various Formats	0.22
		ii) Exhibition of Children's Films in Schools	Total 2700 Shows and 7,19,170 Child Audience	0.75	-	0.00	424 shows and 111670 child audience	0.08	-	0.00	515 shows and 137000 child audience	0.12	205 shows and 63100 child audience	0.08	272 shows and 67000 child audience	0.08	118 shows and 34600 child audience	0.06	10 shows and 2000 child audience	0.01	201 shows and 49800 child audience	0.06	274 shows and 73000 child audience	0.08	255 shows and 69000 child audience	0.08	426 shows and 112000 child audience	0.09
		iii) National / International Children's Film Festival	Organization of 21st ICFFI 2019	2.80	-	0.00	-	0.00	-	0.00	-	0.00	Preparatory arrangements of 21st ICFFI	0.15	Preparatory arrangements of 21st ICFFI	0.13	Organizing of 21st ICFFI	0.69	Organizing of 21st ICFFI	1.30	Post Festival activities of 21st ICFFI	0.35	Post Festival activities of 21st ICFFI	0.12	Post Festival activities of 21st ICFFI	0.06	-	0.00
		<b>Total (A)</b>		<b>5.05</b>		<b>0.00</b>		<b>0.08</b>		<b>0.00</b>		<b>0.12</b>		<b>0.58</b>		<b>0.41</b>		<b>0.98</b>		<b>1.41</b>		<b>0.53</b>		<b>0.36</b>		<b>0.26</b>		<b>0.31</b>
		<b>North East</b>																										
		i) Production of Children's Films	From the annual target mentioned above based on the receiving of film proposals, films would be made from North-East	0.80	-	0.00	-	0.00	-	0.00	-	0.00	Dubbing of 9 films in major 4 NE languages, Conversion of 5 to 6 prints in various Formats	0.08	Dubbing of 9 films in major 4 NE languages, Conversion of 5to6 prints in various Formats	0.03	Dubbing of 9 films in major 4 NE languages, Conversion of 5to6 prints in various Formats	0.18	Dubbing of 9 films in major 4 NE languages, Conversion of 5to6 prints in various Formats	0.05	Amount will be utilised for dubbing of films assigned in previous quarter,4 prints in various Formats	0.19	Amount will be utilised for dubbing of films assigned in previous quarter,4 prints in various Formats	0.11	1-2 prints in various formats	0.12	Dubbing of 2 films in major Indian languages	0.04
		ii) Exhibition of Children's Films in Schools	Total 100 shows and 15,000 Child Audience	0.25	-	0.00	-	0.00	-	0.00	-	0.00	17 shows and 2550 child audience	0.0425	17 shows and 2550 child audience	0.0425	17 shows and 2550 child audience	0.0425	-	0.00	16 shows and 2400 child audience	0.0400	16 shows and 2400 child audience	0.0400	17 shows and 2550 child audience	0.0425	-	0.0000
		iii) National / International Children's Film Festival	Organization of 21st ICFFI 2019-20 in North East	0.35	-	0.00	-	0.00	-	0.00	-	0.00	-	0.00	-	0.00	Preparatory arrangements of 21st ICFFI	0.05	-	0.00	Preparatory arrangements of 21st ICFFI	0.10	Organising of 21st ICFFI	0.10	Post Festival activities of 21st ICFFI	0.10	-	0.00
		<b>Total (B)</b>		<b>1.40</b>		<b>0.00</b>		<b>0.00</b>		<b>0.00</b>		<b>0.00</b>		<b>0.12</b>		<b>0.12</b>		<b>0.27</b>		<b>0.05</b>		<b>0.33</b>		<b>0.25</b>		<b>0.26</b>		<b>0.04</b>
		<b>Total (A) + (B)</b>		<b>6.45</b>		<b>0.00</b>		<b>0.08</b>		<b>0.00</b>		<b>0.12</b>		<b>0.71</b>		<b>0.49</b>		<b>1.26</b>		<b>1.46</b>		<b>0.86</b>		<b>0.61</b>		<b>0.52</b>		<b>0.35</b>